

25
SPECIAL ACTS
COMPARISON OF BUDGETED FISCAL YEAR 1999-2000
TO TOTAL RECOMMENDED FISCAL YEAR 2000-2001
(INCLUSIVE OF DOUBLE COUNTED EXPENDITURES)

Means of Financing & Table of Organization	As of 12/3/99 Existing Operating Budget 1999-2000	Total Recommended 2000-2001	Total Recommended Over/(Under) E.O.B.
--	---	-----------------------------------	--

GRAND TOTAL SPECIAL ACTS	General Fund	\$683,101	\$0	(\$683,101)
	Interagency Transfers	\$0	\$0	\$0
	Fees and Self Gen.	\$0	\$0	\$0
	Statutory Dedications	\$0	\$0	\$0
	Interim Emergency Bd.	\$0	\$0	\$0
	Federal	\$0	\$0	\$0
	TOTAL	\$683,101	\$0	(\$683,101)
	T. O.	0	0	0

99S - Special Acts

> **SPECIAL ACTS:** Any special appropriation acts other than the General Appropriations, Legislative, Judicial and Capital Outlay Acts are reflected in this department.

General Fund	\$683,101	\$0	(\$683,101)
Interagency Transfers	\$0	\$0	\$0
Fees and Self Gen.	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Bd.	\$0	\$0	\$0
Federal	\$0	\$0	\$0
TOTAL	\$683,101	\$0	(\$683,101)
T. O.	0	0	0

MAJOR CHANGES FROM EXISTING OPERATING BUDGET

Non-recurring appropriations for judgements in FY 99-00 (-\$683,101 State General Fund)